

Duration

- 10 day(s)

Course Goals

- At the conclusion of this course, you will be able to:
 - Set up overhead cost controlling (including posting actual costs from upstream components and implementing period-end closing)
 - Explain derivation from profit centers
 - Carry out cost center planning
 - Implement product cost planning with and without quantity structure, and calculate co-products

Target Audience

- Solution consultants responsible for implementing Management Accounting with mySAP ERP Financials

Prerequisites

Essential:

- Business knowledge of Controlling
- The following are included in posting TFIN20:
 - [- E-learning SAP125 SAP Navigation 2005](#)
 - [- ERP001 Management Empowered by mySAP ERP](#)
 - [- ERP020 Management Empowered by mySAP ERP Financials](#)
 - - which you must study in your own time before the start of course TFIN20

Software Component(s) and Release(s)

- ERP ECC 6.0

Course Content

- Organizational structures and master data in overhead cost controlling (cost types, cost centers, activity types, statistical key figures, internal orders)
- Account assignment of costs to cost centers and internal orders via preceding applications
- Tools for transaction-related postings within overhead cost controlling (default account assignment, validation, substitution, transfer, direct activity allocation)
- Periodic allocation methods in overhead cost controlling (periodic transfer, apportionment, payroll, overhead expenses)
- Reconciliation of cost accounting with financial accounting using reconciliation ledgers
- Profit center master data and assignments
- Planning costs, activities and prices for cost centers
- Planning integration in Management Accounting
- Reference and simulation costing
- Material costing without quantity structure
- Setting up Product Cost Planning
- Material costing with quantity structure
- Costing run (mass processing)
- Transfer control
- Calculation of co-products, Easy Cost Planning

Notes

- To ensure that you retain the knowledge gained in this course and successfully complete the certification examination at the end of course TFIN22, we recommend that you consolidate the content in your own time after the course.

TFIN22 Management Accounting II (incl. Case Study)

English

Duration

- 10 day(s)

Course Goals

- At the conclusion of this course, you will be able to:
 - Set up Cost Object Controlling
 - Implement Profitability Analysis
 - Utilize your knowledge directly as a junior consultant in your first period of practice

Target Audience

- Solution consultants responsible for implementing Management Accounting with mySAP ERP Financials

Prerequisites

Essential:

- [TFIN20 Management Accounting I](#)
- The following are included in posting TFIN22:
- [- E-learning SM001 Introduction to SAP Solution Manager](#),
- - which you must study in your own time before the start of course TFIN22

Software Component(s) and Release(s)

- ERP ECC 6.0
- BW 3.5

Course Content

- Objects in Cost Object Controlling: Product Cost by Period, Product Cost by Order, and Sales Order
- Valuated sales order stock
- Planning functions: preliminary costing for product cost collectors, production orders, process orders, sales orders
- Functions for actual costs: simultaneous costing based on goods issue from the warehouse, purchasing, confirmations, activity allocations, and deliveries
- Period-end closing (template activity allocations, overhead rates, work in process, variance calculation, results analysis, settlement) for Product Cost by Period and Product Cost by Order as well as sales-order-related production (service)
- Defining master data and transactional data tables in Profitability Analysis
- Derivation and account assignment of profitability segments
- Evaluating value fields
- Defining drilldown reports in Profitability Analysis
- Integrated case study: implementation of a fictitious demo company using specific business processes, configuration and mapping of the company structure, master data, and business processes in the SAP system
- Review and certification preparation
- Certification examination for Solution Consultant in Financials - Management Accounting with mySAP ERP 2005 on the content of the courses SAP120, ERP001, ERP020, TFIN20, SM001, TFIN22

Notes

- To ensure that you retain the knowledge gained in this course and successfully complete the certification examination at the end of course TFIN22, we recommend that you consolidate the content in your own time after the course.
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